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JANARDHANAN NIVAS (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Jan 9, 2025 18:59:31 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2024-25 - Comprehensive Budget Release Order for Rupees One hundred twenty four crore eighty five lakh sixty two thousand only (Rs.1,24,85,62,000/-) - Quarterly Distribution of Budget for the Endowments Department - Orders - Issued.

FINANCE (FMU-Revenue) DEPARTMENT

G.O.Rt.No.:213 **Dated:09-01-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . G.O.Ms.No.33 , Finance (Budget-I) Department , dt. 16-03-2024
3 . G.O.Ms.No.98 , Finance (Budget-I) Department , dt. 30-11-2024
4 . G.O.Ms.No.99 , Finance (Budget-I) Department , dt. 30-11-2024
5 . G.O.Ms.No.100 , Finance (Budget-I) Department , dt. 30-11-2024

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Endowments Department for an amount of Rs. 1,24,85,62,000 /- Rupees One hundred twenty four crore eighty five lakh sixty two thousand for the period from April 01, 2024 to March 31, 2025 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Endowments Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

Revenue Department, AP Secretariat, Velagapudi.

Endowments Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Endowments Department

(All values are in Rupees)

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2250 Other Social Services							
M.H. 001 Direction and Administration							
G.S.H. 11 State Development Schemes							
S.H. 06 Archakas and other employees salary and remuneration fund							
D.H. 290 Other Professional Services							
S.D.H. 292 Payments to Archakas	1,20,00,00,000	40,00,00,000	0	40,00,00,000	40,00,00,000	1,20,00,00,000	0
M.H. 102 Administration of Religious and Charitable Endowments Act							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	60,900	0	14,100	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	20,000	0	15,000	15,000	50,000	0
S.D.H. 134 Hiring of Private Vehicles	37,20,000	15,20,000	0	11,00,000	11,00,000	37,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,00,000	33,000	0	1,05,000	1,62,000	3,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,000	1,000	0	0	1,000	2,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	23,000	0	0	7,000	30,000	0
S.D.H. 138 Office Expenses - Internet Charges	3,00,000	1,33,000	0	83,500	83,500	3,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	40,000	22,000	0	8,000	10,000	40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents Rates and Taxes	6,50,000	2,17,000	0	2,27,500	2,05,500	6,50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	99,000	0	0	1,000	1,00,000	0
S.D.H. 242 Charges towards Other purposes	1,00,000	50,000	0	25,000	25,000	1,00,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	1,000	0	0	0	1,000	1,000	0

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	20,00,000	10,00,000	0	5,00,000	5,00,000	20,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	49,000	0	0	1,000	50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,85,000	2,64,650	0	1,60,175	1,60,175	5,85,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	7,00,000	2,80,101	0	2,09,949	2,09,950	7,00,000	0
S.D.H. 134 Hiring of Private Vehicles	1,30,20,000	43,45,000	0	43,37,500	43,37,500	1,30,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	16,00,000	3,72,580	0	5,60,000	6,67,420	16,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	6,50,000	1,47,614	0	2,27,500	2,74,886	6,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,50,000	1,18,334	0	1,15,833	1,15,833	3,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents Rates and Taxes	1,42,58,000	37,76,928	0	49,90,300	54,90,772	1,42,58,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	65,000	64,000	0	0	1,000	65,000	0
S.D.H. 242 Charges towards Other purposes	8,20,000	2,73,000	0	2,73,500	2,73,500	8,20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	49,000	0	0	1,000	50,000	0
S.H. 05 Land Protection Cell and Legal Cell							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,000	12,000	0	3,000	5,000	20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	33,000	0	33,500	33,500	1,00,000	0
S.D.H. 134 Hiring of Private Vehicles	9,60,000	5,50,000	0	1,70,000	2,40,000	9,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	2,03,664	0	1,48,168	1,48,168	5,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents Rates and Taxes	38,40,000	14,73,000	0	11,83,500	11,83,500	38,40,000	0
S.H. 07 Andhra Pradesh Endowments Tribunal							
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	36,00,000	12,00,000	0	12,00,000	12,00,000	36,00,000	0

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 25 Krishna Pushkaralu							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,000	0	0	350	650	1,000	0
Total	**1,24,85,62,000**	**41,63,90,771**	**0**	**41,56,91,375**	**41,64,79,854**	**1,24,85,62,000**	**0**

DDO Annexure

Department: Endowments Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020003110111VN	01012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	01012307001	0	0	5,997	6,000	11,997
2250001020003130134VN	01012307001	0	0	1,05,000	1,05,000	2,10,000
2250001020003130135VN	01012307001	0	0	15,000	18,000	33,000
2250001020003130138VN	01012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	01012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	01012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	02012307002	0	0	3,000	2,500	5,500
2250001020003130131VN	02012307002	0	0	6,000	6,000	12,000
2250001020003130134VN	02012307002	0	0	1,40,000	1,40,000	2,80,000
2250001020003130135VN	02012307002	0	0	15,000	18,000	33,000
2250001020003130138VN	02012307002	0	0	6,000	7,000	13,000
2250001020003130139VN	02012307002	0	0	3,000	3,000	6,000
2250001020003140141VN	02012307002	0	0	1,45,000	1,60,000	3,05,000
2250001020003110111VN	02012307005	0	0	3,000	2,500	5,500
2250001020003130131VN	02012307005	0	0	6,000	6,000	12,000
2250001020003130134VN	02012307005	0	0	1,40,000	1,40,000	2,80,000
2250001020003130135VN	02012307005	0	0	16,000	20,000	36,000
2250001020003130138VN	02012307005	0	0	6,000	8,000	14,000
2250001020003130139VN	02012307005	0	0	3,500	3,500	7,000
2250001020003140141VN	02012307005	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	03012307002	0	0	3,000	2,499	5,499
2250001020003130131VN	03012307002	0	0	6,000	6,000	12,000
2250001020003130134VN	03012307002	0	0	1,40,000	1,40,000	2,80,000
2250001020003130135VN	03012307002	0	0	15,000	20,000	35,000
2250001020003130138VN	03012307002	0	0	6,000	8,000	14,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020003130139VN	03012307002	0	0	3,500	3,500	7,000
2250001020003140141VN	03012307002	0	0	1,45,000	1,50,000	2,95,000
2250001020003240241VN	03012307002	0	0	0	1,000	1,000
2250001020003240242VN	03012307002	0	0	68,375	68,375	1,36,750
2250001020005130134VN	03012307002	0	0	80,000	1,05,000	1,85,000
2250001020005130135VN	03012307002	0	0	35,000	35,000	70,000
2250001020003110111VN	03012307003	0	0	45,175	57,176	1,02,351
2250001020003130131VN	03012307003	0	0	6,000	6,000	12,000
2250001020003130134VN	03012307003	0	0	2,45,000	2,62,500	5,07,500
2250001020003130135VN	03012307003	0	0	20,000	25,000	45,000
2250001020003130138VN	03012307003	0	0	6,000	8,000	14,000
2250001020003130139VN	03012307003	0	0	3,833	3,833	7,666
2250001020003140141VN	03012307003	0	0	1,25,000	1,50,000	2,75,000
2250001020003110111VN	03122307004	0	0	3,000	2,500	5,500
2250001020003130131VN	03122307004	0	0	6,000	6,000	12,000
2250001020003130135VN	03122307004	0	0	18,000	25,000	43,000
2250001020003130138VN	03122307004	0	0	6,000	8,000	14,000
2250001020003130139VN	03122307004	0	0	3,000	3,000	6,000
2250001020003140141VN	03122307004	0	0	1,45,000	1,50,000	2,95,000
2250001020003240242VN	03122307004	0	0	68,375	68,375	1,36,750
2250001020003510511VN	03122307004	0	0	0	1,000	1,000
2250001020003110111VN	03122307005	0	0	3,000	2,500	5,500
2250001020003130131VN	03122307005	0	0	6,000	6,000	12,000
2250001020003130134VN	03122307005	0	0	1,40,000	1,40,000	2,80,000
2250001020003130135VN	03122307005	0	0	7,000	7,000	14,000
2250001020003130138VN	03122307005	0	0	6,000	7,000	13,000
2250001020003130139VN	03122307005	0	0	3,000	3,000	6,000
2250001020003110111VN	04012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	04012307001	0	0	6,000	6,000	12,000
2250001020003130134VN	04012307001	0	0	1,05,000	1,40,000	2,45,000
2250001020003130135VN	04012307001	0	0	15,000	18,000	33,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020003130138VN	04012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	04012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	04012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	06012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	06012307001	0	0	6,000	5,998	11,998
2250001020003130134VN	06012307001	0	0	1,40,000	1,40,000	2,80,000
2250001020003130135VN	06012307001	0	0	15,000	18,000	33,000
2250001020003130138VN	06012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	06012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	06012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	06012307002	0	0	3,000	2,500	5,500
2250001020003130131VN	06012307002	0	0	6,000	6,000	12,000
2250001020003130134VN	06012307002	0	0	1,40,000	1,40,000	2,80,000
2250001020003130135VN	06012307002	0	0	16,000	20,000	36,000
2250001020003130138VN	06012307002	0	0	6,000	8,000	14,000
2250001020003130139VN	06012307002	0	0	3,000	3,000	6,000
2250001020003140141VN	06012307002	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	06012307003	0	0	5,000	10,000	15,000
2250001020003130131VN	06012307003	0	0	6,000	6,000	12,000
2250001020003130134VN	06012307003	0	0	1,40,000	1,40,000	2,80,000
2250001020003130135VN	06012307003	0	0	16,000	18,000	34,000
2250001020003130138VN	06012307003	0	0	6,000	8,000	14,000
2250001020003130139VN	06012307003	0	0	3,000	3,000	6,000
2250001020003140141VN	06012307003	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	06012307006	0	0	3,000	2,500	5,500
2250001020003130131VN	06012307006	0	0	6,000	6,000	12,000
2250001020003130134VN	06012307006	0	0	1,05,000	1,05,000	2,10,000
2250001020003130135VN	06012307006	0	0	7,000	5,000	12,000
2250001020003130138VN	06012307006	0	0	6,000	7,000	13,000
2250001020003130139VN	06012307006	0	0	3,000	3,000	6,000
2250001020005130131VN	06012307007	0	0	16,750	16,750	33,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020005130135VN	06012307007	0	0	35,000	35,000	70,000
2250001020005140141VN	06012307007	0	0	11,83,500	11,83,500	23,67,000
2250001020007290297VN	06012307007	0	0	12,00,000	12,00,000	24,00,000
2250001020003110111VN	07012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	07012307001	0	0	6,000	6,000	12,000
2250001020003130134VN	07012307001	0	0	1,05,000	1,40,000	2,45,000
2250001020003130135VN	07012307001	0	0	15,000	17,500	32,500
2250001020003130138VN	07012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	07012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	07012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	08012307002	0	0	3,000	2,500	5,500
2250001020003130131VN	08012307002	0	0	6,000	6,000	12,000
2250001020003130134VN	08012307002	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	08012307002	0	0	15,000	17,500	32,500
2250001020003130138VN	08012307002	0	0	6,000	7,000	13,000
2250001020003130139VN	08012307002	0	0	3,000	3,000	6,000
2250001020003140141VN	08012307002	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	09012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	09012307001	0	0	5,248	5,248	10,496
2250001020003130135VN	09012307001	0	0	16,000	18,000	34,000
2250001020003130138VN	09012307001	0	0	6,000	8,000	14,000
2250001020003130139VN	09012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	09012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	09012307002	0	0	3,000	2,500	5,500
2250001020003130131VN	09012307002	0	0	5,248	5,248	10,496
2250001020003130134VN	09012307002	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	09012307002	0	0	15,000	17,500	32,500
2250001020003130138VN	09012307002	0	0	6,000	7,000	13,000
2250001020003130139VN	09012307002	0	0	3,000	3,000	6,000
2250001020003140141VN	09012307002	0	0	1,45,000	1,75,000	3,20,000
2250001020003110111VN	09012307003	0	0	8,000	8,000	16,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020003130131VN	09012307003	0	0	5,248	5,248	10,496
2250001020003130134VN	09012307003	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	09012307003	0	0	15,000	17,500	32,500
2250001020003130138VN	09012307003	0	0	6,000	7,000	13,000
2250001020003130139VN	09012307003	0	0	3,000	3,000	6,000
2250001020003140141VN	09012307003	0	0	1,25,000	1,50,000	2,75,000
2250001020003110111VN	09012307004	0	0	3,000	2,500	5,500
2250001020003130131VN	09012307004	0	0	5,248	5,248	10,496
2250001020003130134VN	09012307004	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	09012307004	0	0	7,000	7,000	14,000
2250001020003130138VN	09012307004	0	0	6,000	7,000	13,000
2250001020003130139VN	09012307004	0	0	3,000	3,000	6,000
2250001020003110111VN	10012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	10012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	10012307001	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	10012307001	0	0	15,000	17,500	32,500
2250001020003130138VN	10012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	10012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	10012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	11012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	11012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	11012307001	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	11012307001	0	0	15,000	17,500	32,500
2250001020003130138VN	11012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	11012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	11012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	11162307002	0	0	3,000	2,500	5,500
2250001020003130131VN	11162307002	0	0	5,248	5,248	10,496
2250001020003130134VN	11162307002	0	0	1,37,500	2,25,000	3,62,500
2250001020003130135VN	11162307002	0	0	20,000	25,000	45,000
2250001020003130138VN	11162307002	0	0	6,000	8,386	14,386

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020003130139VN	11162307002	0	0	3,000	3,000	6,000
2250001020003140141VN	11162307002	0	0	1,45,000	1,50,000	2,95,000
2250001020005110111VN	11162307002	0	0	3,000	5,000	8,000
2250001020005130131VN	11162307002	0	0	16,750	16,750	33,500
2250001020005130134VN	11162307002	0	0	90,000	1,35,000	2,25,000
2250001020005130135VN	11162307002	0	0	40,000	40,000	80,000
2250001020003110111VN	12012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	12012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	12012307001	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	12012307001	0	0	15,000	17,500	32,500
2250001020003130138VN	12012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	12012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	12012307001	0	0	1,60,300	2,40,000	4,00,300
2250001020003110111VN	22012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	22012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	22012307001	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	22012307001	0	0	15,000	17,500	32,500
2250001020003130138VN	22012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	22012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	22012307001	0	0	1,45,000	1,50,000	2,95,000
2250000011106290292VN	27002307001	0	0	40,00,00,000	40,00,00,000	80,00,00,000
2250001020001110111VN	27002307001	0	0	14,100	25,000	39,100
2250001020001130131VN	27002307001	0	0	15,000	15,000	30,000
2250001020001130134VN	27002307001	0	0	11,00,000	11,00,000	22,00,000
2250001020001130135VN	27002307001	0	0	1,05,000	1,62,000	2,67,000
2250001020001130136VN	27002307001	0	0	0	1,000	1,000
2250001020001130137VN	27002307001	0	0	0	7,000	7,000
2250001020001130138VN	27002307001	0	0	83,500	83,500	1,67,000
2250001020001130139VN	27002307001	0	0	8,000	10,000	18,000
2250001020001140141VN	27002307001	0	0	2,27,500	2,05,500	4,33,000
2250001020001240241VN	27002307001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020001240242VN	27002307001	0	0	25,000	25,000	50,000
2250001020001290297VN	27002307001	0	0	0	1,000	1,000
2250001020001300304VN	27002307001	0	0	5,00,000	5,00,000	10,00,000
2250001020001510511VN	27002307001	0	0	0	1,000	1,000
2250001020005130135VN	27002307001	0	0	38,168	38,168	76,336
2250001020025310312VN	27002307001	0	0	350	650	1,000
2250001020003110111VN	63012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	63012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	63012307001	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	63012307001	0	0	15,000	17,500	32,500
2250001020003130138VN	63012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	63012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	63012307001	0	0	1,50,000	2,00,000	3,50,000
2250001020003110111VN	64012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	64012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	64012307001	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	64012307001	0	0	15,000	17,500	32,500
2250001020003130138VN	64012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	64012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	64012307001	0	0	1,00,000	1,50,000	2,50,000
2250001020003110111VN	66012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	66012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	66012307001	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	66012307001	0	0	15,000	17,500	32,500
2250001020003130138VN	66012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	66012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	66012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	67012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	67012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	67012307001	0	0	1,40,000	1,05,000	2,45,000
2250001020003130135VN	67012307001	0	0	15,000	17,500	32,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020003130138VN	67012307001	0	0	6,000	7,500	13,500
2250001020003130139VN	67012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	67012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	68012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	68012307001	0	0	5,248	5,248	10,496
2250001020003130135VN	68012307001	0	0	15,000	17,420	32,420
2250001020003130138VN	68012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	68012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	68012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003240242VN	68012307001	0	0	68,375	68,375	1,36,750
2250001020003110111VN	69012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	69012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	69012307001	0	0	1,05,000	1,40,000	2,45,000
2250001020003130135VN	69012307001	0	0	15,000	17,000	32,000
2250001020003130138VN	69012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	69012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	69012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	70012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	70012307001	0	0	5,248	5,248	10,496
2250001020003130135VN	70012307001	0	0	15,000	17,000	32,000
2250001020003130138VN	70012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	70012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	70012307001	0	0	1,25,000	1,50,000	2,75,000
2250001020003240242VN	70012307001	0	0	68,375	68,375	1,36,750
2250001020003110111VN	72012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	72012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	72012307001	0	0	1,05,000	1,40,000	2,45,000
2250001020003130135VN	72012307001	0	0	15,000	18,000	33,000
2250001020003130138VN	72012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	72012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	72012307001	0	0	1,45,000	1,50,000	2,95,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020003110111VN	73012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	73012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	73012307001	0	0	1,40,000	1,40,000	2,80,000
2250001020003130135VN	73012307001	0	0	15,000	18,000	33,000
2250001020003130138VN	73012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	73012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	73012307001	0	0	1,45,000	1,65,772	3,10,772
2250001020003130131VN	75012307001	0	0	5,248	5,248	10,496
2250001020003130135VN	75012307001	0	0	15,000	18,000	33,000
2250001020003130138VN	75012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	75012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	75012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	76012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	76012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	76012307001	0	0	1,05,000	1,40,000	2,45,000
2250001020003130135VN	76012307001	0	0	15,000	18,000	33,000
2250001020003130138VN	76012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	76012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	76012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	80012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	80012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	80012307001	0	0	1,05,000	1,40,000	2,45,000
2250001020003130135VN	80012307001	0	0	15,000	18,000	33,000
2250001020003130138VN	80012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	80012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	80012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	82012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	82012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	82012307001	0	0	1,05,000	1,40,000	2,45,000
2250001020003130135VN	82012307001	0	0	14,000	18,000	32,000
2250001020003130138VN	82012307001	0	0	6,000	7,000	13,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2250001020003130139VN	82012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	82012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	84012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	84012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	84012307001	0	0	1,05,000	1,40,000	2,45,000
2250001020003130135VN	84012307001	0	0	14,000	18,000	32,000
2250001020003130138VN	84012307001	0	0	6,000	7,000	13,000
2250001020003130139VN	84012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	84012307001	0	0	1,45,000	1,50,000	2,95,000
2250001020003110111VN	86012307001	0	0	3,000	2,500	5,500
2250001020003130131VN	86012307001	0	0	5,248	5,248	10,496
2250001020003130134VN	86012307001	0	0	1,05,000	1,40,000	2,45,000
2250001020003130135VN	86012307001	0	0	14,000	18,000	32,000
2250001020003130138VN	86012307001	0	0	5,500	7,000	12,500
2250001020003130139VN	86012307001	0	0	3,000	3,000	6,000
2250001020003140141VN	86012307001	0	0	1,45,000	2,00,000	3,45,000
	Total	**0**	**0**	**41,56,91,375**	**41,64,79,854**	**83,21,71,229**